

Pewsey CATG expenditure 2021 / 22 as of 07/02/22

Budget £13,356 + £17,559.63 c/fwd = £30,915.63

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Rushall Elm Row	£55,000.00	£5,000.00	£54,373.31 Final	£54,373.31
Chirton Footpath	£23,500.00	£4,500.00	£23,242.80 Final	£23,242.80
North Newnton Footway Phase 2	£65,000.00 (ball park)	£5,000.00	£2,500.00 interim	£65,000.00
Manningford – HGV Direction Signs	£1,145.25	£500.00	£725.34 Final	£725.34
Burbage High St / Services - Pedestrian access	£14,000.00	£2,000.00	£9,206.77 Final	£9,206.77
Rushall Elm Row Phase 2	£47,000.00	£5,000.00 (prov)	£5,000.00 interim	£5,000.00
All Cannings Road Markings	£600.00 (ball park)	£500.00	£600.00 Final	£600.00
Little Bedwyn Chevron	£600.00 (ball park)	£450.00	£306.88 Final	£306.88
Easton Royal village gates	£4,200.00 (ball park)	£3,150.00	£0,000.00	£4,200.00
Hilcott Carriageway Roundels and SLOWs	£600.00 (ball park)	£300.00	£600.00 Final	£600.00
Chirton The Street – access protection marking	£50.00	£50.00	£50.00 Final	£50.00
Chirton Horse Warning signs	£900.00 (ball park)	£300.00	£0,000.00	£900.00
Totals	£212,595.25	£26,750.00	£96,605.10	£164,205.10

Budget £30,915.63

Projected Spend £164,205.10

Balance -£133,289.47

Contributions (details below) £138,168.13

Overall Balance £4,878.66

Contributions

Rushall Elm Row	£5,000.00	Rushall Parish Council – invoice to be issued
Rushall Elm Row	£44,373.31	Substantive Highways Fund
Chirton Footpath	£4,500.00	Chirton Parish Council – invoice to be issued
Chirton Footpath	£14,242.80	Substantive Highways Fund
North Newnton Footway Phase 2	£12,800.00	Section 106 Fund
North Newnton Footway Phase 2	£47,200.00	Substantive Highways Fund
Manningford HGV signs	£645.25	Manningford Parish Council – to be discussed at CATG
Burbage High St / Service station	£6,766.00	Pewsey Area Board Grant
Burbage High St / Service Station	£440.77	Burbage Parish Council – invoice to be issued
All Cannings Road Markings	£100.00	All Cannings Parish Council – invoice to be issued
Little Bedwyn Chevron	£150.00	Little Bedwyn Parish Council – to be discussed at CATG
Easton Royal Gates	£1050.00	Easton Royal Parish Council – to be invoiced upon completion
Hilcott road markings	£300.00	North Newnton Parish Council – invoice to be issued
Chirton Horse Warning signs	£600.00	Chirton Parish Council – to be invoiced upon completion
Total	£130,168.13	